

**FY13 Approved Allocations of Workforce Development (ETF)
and Special Population Funds**

Amount	Purpose	Funding Source	SBE Approved
Alabama Southern Community College- serves Regions 6 and 9			
\$108,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$21,000	Ready to Work Programs	Special Pops	9/27/2012
\$129,000	TOTAL		
Alabama Technology Network- Statewide			
\$206,000	Alabama BEST Robotics Training Initiative	Special Pops	9/27/2012
\$60,600	Automotive Supplier Core Tools training	Special Pops	9/27/2012
\$75,000	Continuous improvement projects for Business and Industry	Special Pops	9/27/2012
\$27,000	Industrial Maintenance training- 3M	Special Pops	9/27/2012
\$45,000	Existing Industry Training Program(EITP)	Worforce Dev. Funds	9/26/2013
\$58,200	Motor Control wiring trainers	Special Pops	9/26/2013
\$471,800	TOTAL		
Bevill State Community College- Serves Regions 1,3, and 4			
\$80,000	Dual Enrollment	Special Pops	9/27/2012
\$37,000	Equip- Electrical Training Program	Worforce Dev. Funds	4/25/2013
\$94,400	Equip- Electrical Training Lab	Special Pops	4/25/2013
\$69,000	Equip- Healthcare (Metivision)	Worforce Dev. Funds	9/27/2012
\$150,750	Equip- Truck Driver Simulation Package	Special Pops	9/27/2012
\$105,000	Ready to Work Programs	Special Pops	9/27/2012
\$28,250	Neonatal Birthing Simulators	Special Pops	9/26/2013
\$36,000	Plasma Cutting System	Special Pops	9/26/2013
\$600,400	TOTAL		
Bishop State Community College- serves Region 9			
\$84,000	Build Mobile Welding Training Program	Special Pops	9/27/2012
\$35,000	Career Coach	Special Pops	9/27/2012
\$82,000	Dual Enrollment	Special Pops	9/27/2012
\$36,000	Ready to Work Programs	Special Pops	9/27/2012
\$237,000	TOTAL		
Calhoun Community College- serves Region 2			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$15,000	Dual Enrollment	Worforce Dev. Funds	4/25/2013
\$195,440	Equip-Automation/Mechatronics	Worforce Dev. Funds	9/27/2012
\$85,275	Equip-Tool & Die Makers	Special Pops	4/25/2013
\$87,400	Equip-VMWare IT virtualization	Special Pops	9/27/2012
\$10,500	Existing Industry Training Program(EITP)	Worforce Dev. Funds	9/26/2013
\$428,615	TOTAL		
Central Alabama Community College- serves Region 4 and 5			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$30,000	Dual Enrollment	Special Pops	9/27/2012
\$50,000	Ready to Work Programs	Special Pops	9/27/2012
\$115,000	TOTAL		
Chattahoochee Valley Community College- serves Region 8			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$29,000	Dual Enrollment	Special Pops	9/27/2012
\$107,800	Equip- Air Conditioning/Applied Tech Program	Special Pops	9/27/2012
\$40,000	Ready to Work Programs	Special Pops	9/27/2012
\$211,800	TOTAL		

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Drake State Community and Technical College- serves Region 2			
\$35,000	Career Coach	Special Pops	9/27/2012
\$85,000	Dual Enrollment	Special Pops	9/27/2012
\$192,410	Equip-Construction Education & Skills Training	Special Pops	9/27/2012
\$30,000	Ready to Work Programs	Special Pops	9/27/2012
\$48,500	Anatomy Virtual Dissection Table	Special Pops	9/26/2013
\$390,910	TOTAL		
Enterprise State Community College- serves Regions 2,8,9			
\$360,000	Curriculum Development-Unmanned Aircraft Systems Tech	Special Pops	9/27/2012
\$109,410	Equip- Aviation Maintenance	Special Pops	9/27/2012
\$7,300	Existing Industry Training Program (EITP)	Worforce Dev. Funds	9/26/2013
\$476,710	TOTAL		
Faulkner State Community College- serves Region 9			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$85,070	Equip-Human Patient Simulators W/Birthing Babies	Worforce Dev. Funds	9/27/2012
\$27,500	Five Star Hospitality	Worforce Dev. Funds	9/27/2012
\$74,900	Nursing Assistant Training (Bay Area Healthcare Coalition w/Bishop)	Worforce Dev. Funds	9/27/2012
\$36,000	Ready to Work Programs	Special Pops	9/27/2012
\$11,750	Functional Teaching Headwall Units	Special Pops	9/26/2013
\$9,400	EMS 12-Lead Task Trainer	Special Pops	9/26/2013
\$279,620	TOTAL		
Gadsden State Community College- serves Region 5			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$85,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$154,200	Equip- Human Machine Interface (HMI)/ Process Control Systems	Worforce Dev. Funds	9/27/2012
\$75,100	Equip- Medical services program (pediatric patient simulator)	Worforce Dev. Funds	9/27/2012
\$6,250	Career Coach	Worforce Dev. Funds	9/26/2013
\$355,550	TOTAL		
Ingram State Technical College- serves Region 7			
\$22,500	Horizon Welding	Special Pops	9/27/2012
\$21,750	Horizon Welding	Special Pops	4/25/2013
\$8,750	Job Placement/Transition Coach	Worforce Dev. Funds	4/25/2013
\$44,250	Horizon Welding Program	Special Pops	9/26/2013
\$97,250	TOTAL		
Jeff Davis Community College- serves Region 9			
\$20,000	Dual Enrollment	Special Pops	9/27/2012
\$17,710	Equip-Go Green Heat Pump	Worforce Dev. Funds	4/25/2013
\$95,000	Equipment- Welding	Special Pops	9/27/2012
\$74,470	Plumbing- Fountain Correctional Center	Special Pops	9/27/2012
\$109,530	Welding- Fountain Correctional Center	Special Pops	9/27/2012
\$100,000	Welding- Fountain Correctional Center	Special Pops	9/26/2013
\$70,000	Plumbing- Fountain Correctional Center	Special Pops	9/26/2013
\$6,500	Drafting and Design Technology Program	Special Pops	9/26/2013
\$493,210	TOTAL		
Jeff State Community College- serves Region 4			
\$50,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$174,750	Equip-Clinical Laboratory Tech Program	Worforce Dev. Funds	9/27/2012
\$79,050	Equip- Nursing Simulation Enhancement	Worforce Dev. Funds	4/25/2013
\$27,250	Industrial Maintenance Certificate Program	Special Pops	9/26/2013
\$331,050	TOTAL		

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Lawson State Community College- serves Region 4			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$63,000	Dual Enrollment	Special Pops	9/27/2012
\$60,000	Ready to Work Programs	Special Pops	9/27/2012
\$158,000	TOTAL		
LBW Community College- serves Regions 7 and 10			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$90,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$112,230	Equip-Sonography Training	Special Pops	9/27/2012
\$47,370	Equip- Welding Fume extraction System (Opp)	Special Pops	9/27/2012
\$22,500	Ready to Work Programs	Special Pops	9/27/2012
\$307,100	TOTAL		
Northeast Alabama Community College- serves Region 2			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$62,000	Equip- Engineering Tech Program	Special Pops	9/27/2012
\$82,000	Equip- Industrial Electronics	Special Pops	9/27/2012
\$22,500	Ready to Work Programs	Special Pops	9/27/2012
\$7,400	Existing Industry Training Program (EITP)	Worforce Dev. Funds	9/26/2013
\$208,900	TOTAL		
Northwest Shoals Community College- serves Region 1			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$195,520	Equip- Electrical Tech Program	Special Pops	9/27/2012
\$98,000	Ready to Work Programs	Special Pops	9/27/2012
\$12,500	Tools of the Trade- Summer Technology Institute	Special Pops	9/26/2013
\$28,500	EMS Lifepak 15 monitor and Defibrillator	Special Pops	9/26/2013
\$369,520	TOTAL		
Reid State Technical College- serves Region 6,7,9			
\$35,000	Career Coach	Special Pops	9/27/2012
\$103,000	Ready to Work Programs	Special Pops	9/27/2012
\$138,000	TOTAL		
Shelton State Community College- serves Regions 3 and 6			
\$40,000	Hunt Refining Co-Op	Special Pops	9/27/2012
\$135,000	Ready to Work Programs	Special Pops	9/27/2012
\$4,100	Existing Industry Training Program (EITP)	Worforce Dev. Funds	9/26/2013
\$179,100	TOTAL		
Snead State Community College- serves Region 2			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$73,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$42,530	Equip- Birthing Simulators- RN Program	Special Pops	9/27/2012
\$47,500	Equip- Welding Trainers	Special Pops	9/27/2012
\$45,000	Ready to Work Programs	Special Pops	9/27/2012
\$41,500	Welding Technology-Venilation Booths and Welding Machines	Special Pops	9/26/2013
\$284,530	TOTAL		
Southern Union State Community College- serves Regions 5 and 8			
\$35,000	Career Coach	Special Pops	9/27/2012
\$30,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$27,500	Ready to Work Programs	Special Pops	9/27/2012
\$92,500	TOTAL		

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Trenholm State Technical College- serves Regions 7 and 8			
\$30,000	C.N.A. Training Program- Elmore County	Special Pops	9/27/2012
\$35,000	Career Coach	Special Pops	9/27/2012
\$27,500	Ready to Work Programs	Special Pops	9/27/2012
\$92,500	TOTAL		
Wallace Community College- Dothan- serves Region 10			
\$35,000	Career Coach	Special Pops	9/27/2012
\$139,400	Dental Assisting Program	Special Pops	9/27/2012
\$64,000	Dual Enrollment	Worforce Dev. Funds	9/27/2012
\$50,000	Ready to Work Programs	Special Pops	9/27/2012
\$288,400	TOTAL		
Wallace Community College- Hanceville- serves Regions 1,2, 4			
\$35,000	Career Coach	Worforce Dev. Funds	9/27/2012
\$160,000	Dual Enrollment	Special Pops	9/27/2012
\$132,050	Equip- Advanced Manufacturing Education/Training Programs	Worforce Dev. Funds	9/27/2012
\$76,500	Equip- Injection Molding	Worforce Dev. Funds	4/25/2013
\$87,000	Ready to Work Programs	Special Pops	9/27/2012
\$15,000	Existing Industry Training Program (EITP)	Worforce Dev. Funds	9/26/2013
\$505,550	TOTAL		
Wallace Community College- Selma- serves Regions 6 and 7			
\$35,000	Career Coach	Special Pops	9/27/2012
\$50,000	Ready to Work Programs	Special Pops	9/27/2012
\$14,500	Soft Skills Training-Honda Lock	Worforce Dev. Funds	4/25/2013
\$28,700	Existing Industry Training Program (EITP)	Worforce Dev. Funds	9/26/2013
\$128,200	TOTAL		