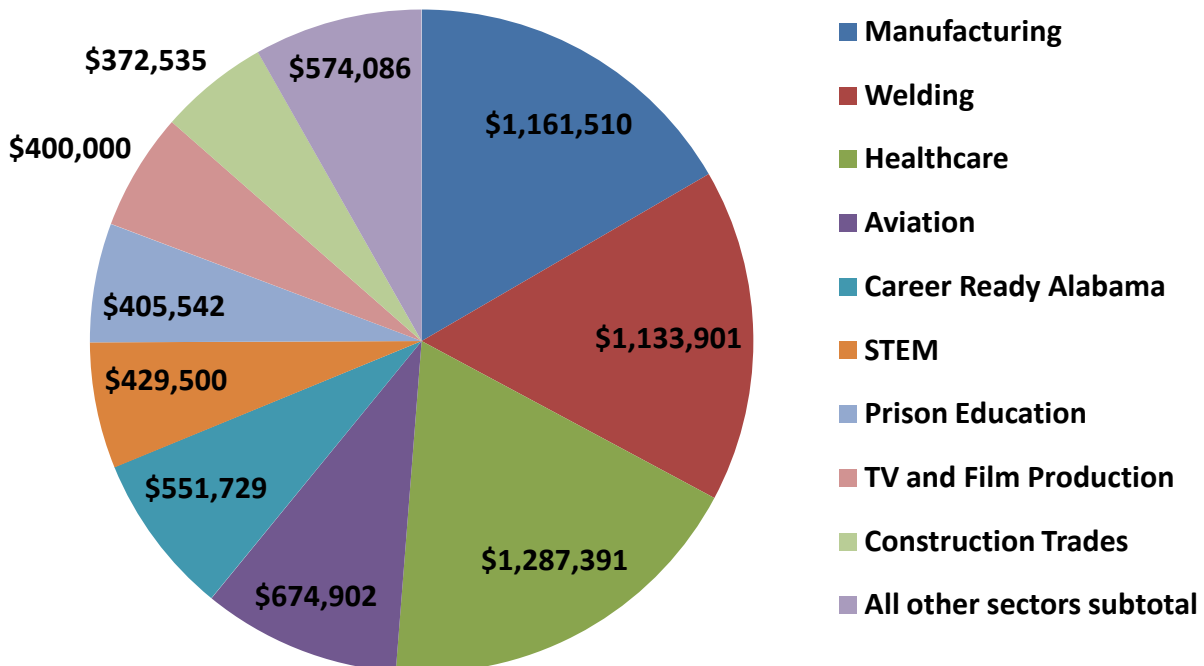


FY 12 Funding Analysis - Governor's Office of Workforce Development

Sector	Total	% of total FY12	# served
Manufacturing	\$1,161,510	16.6%	1,283
Welding	\$1,133,901	16.2%	934
Healthcare	\$1,287,391	18.4%	2,377
Aviation	\$674,902	9.7%	118
Career Ready Alabama	\$551,729	7.9%	NA
STEM	\$429,500	6.1%	4,950
Prison Education	\$405,542	5.8%	NA
TV and Film Production	\$400,000	5.7%	NA
Construction Trades	\$372,535	5.3%	389
Energy	\$163,600	2.3%	45
Multiple Sectors	\$154,000	2.2%	62
Culinary Arts	\$116,000	1.7%	19
Automotive	\$66,486	1.0%	69
Transportation	\$35,000	0.5%	5
Agriculture	\$15,000	0.2%	60
Timber	\$15,000	0.2%	16
Technology	\$9,000	0.1%	50
Fiscal Year 2012 Total	\$6,991,096	Total Served	10,377

All other sectors subtotal \$574,086

Governor's Office of Workforce Development FY 12 Grant Awards by Sector



**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
Alabama Southern Community College - serves Regions 6 and 9			
\$333,783	LifeTech parolee transition program	Sp. Pops	Oct. 27, 2011
\$478,302	LifeTech parolee transition program	Sp. Pops	Jan. 26, 2012
\$42,000	Dual enrollment in career technical programs (Clarke County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$17,000	Dual enrollment in career technical programs (Monroe County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$49,000	Dual enrollment in career technical programs (Wilcox County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$39,074	RTW	WFD-Unemployment Reduction	Mar. 22, 2012
\$37,600	Dual Enrollment (Choctaw County)	WFD-Unemployment Reduction	Mar. 22, 2012
\$996,759	TOTAL		
Alabama Technology Network - State-wide			
\$409,000	BEST Robotics (23 high unemployment counties)	WFD-Unemployment Reduction	Sept. 22, 2011
\$150,000	Continuous Improvement program for business and industry	WFD	Oct. 27, 2011
\$170,800	Hydraulics Training System	Sp. Pops	Mar. 22, 2012
\$729,800	TOTAL		
Bevill State Community College - serves Regions 1, 3 and 4			
\$93,000	Ready to Work	Sp. Pops	Sept. 22, 2011
\$25,000	Ready to Work (Marion and Winston Counties)	WFD-Unemployment Reduction	Sept. 22, 2011
\$46,700	Pre-Apprenticeship Construction/Plumbing Trades (Winston and Marion Counties)	WFD-Unemployment Reduction	Sept. 22, 2011
\$32,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$42,000	Equipment purchase - HVAC-R (Hamilton Campus)	Sp. Pops	Oct. 27, 2011
\$50,000	Equipment purchase - welding (Sumiton Campus)	Sp. Pops	Oct. 27, 2011
\$107,880	Equipment purchase - welding (Fayette Campus)	Sp. Pops	Oct. 27, 2011
\$26,000	Equipment purchase - nursing and clinical staff training	WFD	Oct. 27, 2011
\$50,000	Dual enrollment in career technical programs (Marion and Winston Counties)	WFD-Unemployment Reduction	Oct. 27, 2011
\$17,500	Incumbent Worker Training (NAACO Materials)	WFD	Mar. 22, 2012
\$86,200	Nursing Simulator, Hamilton	WFD	Mar. 22, 2012
\$576,280	TOTAL		
Bishop State Community College - serves Region 9			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$36,000	Ready to Work	Sp. Pops	Sept. 22, 2011
\$68,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$84,000	BuildMobile welding program	Sp. Pops	Oct. 27, 2011
\$20,000	Certified Nursing Assistant program	Sp. Pops	Oct. 27, 2011
\$14,000	Dual enrollment in career technical programs (Washington County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$267,000	TOTAL		

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
Calhoun Community College - serves Region 2			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$175,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$100,440	Equipment purchase - welding program	Sp. Pops	Oct. 27, 2011
\$320,440	TOTAL		

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
Central Alabama Community College - serves Regions 4, 5 and 7			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$59,000	Ready to Work	WFD	Sept. 22, 2011
\$35,000	Plastics Injection Molding Training Program (Tallapoosa County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$45,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$37,000	Healthcare Multi-skill technician program	WFD	Oct. 27, 2011
\$221,000	TOTAL		
Chattahoochee Valley Community College - serves Region 8			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$44,000	Ready-to-Work (Russell County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$40,000	Dual enrollment in career technical programs (Russell County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$65,000	Instructional Equipment for Applied Technology	Sp. Pops	Mar. 22, 2012
\$194,000	TOTAL		
Jefferson Davis Community College - serves Region 9			
\$109,536	WorkKeys assessments and welding training (Fountain Correctional Institute)	Sp. Pops	Oct. 27, 2011
\$82,374	WorkKeys assessments and plumbing training (Fountain Correctional Institute)	Sp. Pops	Oct. 27, 2011
\$62,000	WorkKeys assessments and construction trades training program (Holman Correctional Center)	Sp. Pops	Oct. 27, 2011
\$253,910	TOTAL		
Drake State Technical College - serves Region 2			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$25,000	Ready-to-Work	Sp. Pops	Sept. 22, 2011
\$85,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$56,850	Welding equipment	Sp. Pops	Mar. 22, 2012
\$20,000	Dual Enrollment	WFD	Mar. 22, 2012
\$231,850	TOTAL		
Enterprise State Community College - serves Regions 2, 9, and 10			
\$269,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$460,602	Aircraft Maintenance training program (Decatur)	Sp. Pops	Oct. 27, 2011
\$49,300	Aircraft Maintenance training program (Decatur)	WFD	Mar. 22, 2012
\$778,902	TOTAL		
Faulkner State Community College - serves Region 9			
\$36,000	Ready-to-Work	Sp. Pops	Sept. 22, 2011
\$180,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$34,770	Dual enrollment	WFD	Mar. 22, 2012
\$250,770	TOTAL		
Gadsden State Community College - serves Regions 4 and 5			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$53,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$21,625	Access Fee for Nursing Students HIT	WFD	Mar. 22, 2012

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
\$35,000	Dual Enrollment (ECEP)	WFD	Mar. 22, 2012
\$98,000	TOTAL		
J. F. Ingram State Technical College serves Region 7			
\$28,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$22,500	Welding program	Sp. Pops	Oct. 27, 2011
\$50,500	TOTAL		

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
Jefferson State Community College - serves Region 4			
\$68,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$180,000	Equipment purchase - registered nursing program (Pell City Campus)	WFD	Oct. 27, 2011
\$52,250	Medical Assisting Program	WFD	Mar. 22, 2012
\$248,000	TOTAL		
T. A. Lawson State Community College - serves Region 4			
\$65,000	Ready-to-Work	Sp. Pops.	Sept. 22, 2011
\$65,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$71,251	Equipment purchase - welding (Bessemer Campus)	Sp. Pops	Oct. 27, 2011
\$49,400	Dental Assisting Equipment	WFD	Mar. 22, 2012
\$250,651	TOTAL		
Northeast Alabama Community College - serves Regions 2 and 5			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$25,000	Ready-to-Work	Sp. Pops.	Sept. 22, 2011
\$63,500	Virtual welding machine (DeKalb County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$73,000	Industrial Robotics Training equipment (DeKalb County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$142,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$10,000	Dual enrollment in career technical programs (DeKalb County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$358,500	TOTAL		
Northwest-Shoals Community College - serves Regions 1 and 2			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$98,000	Ready-to-Work	Sp. Pops.	Sept. 22, 2011
\$220,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$63,486	Equipment purchase - auto body repair technician	Sp, Pops	Oct. 27, 2011
\$50,000	Feasibility study - Tennessee Valley Career Technical Center	Sp. Pops	Oct. 27, 2011
\$20,500	For Summer Technology Training Institute (K-12 educators and counselors learn about career-tech education), and to operate a BEST Robotics regional competition hub	WFD	Oct. 27, 2011
\$73,800	Industrial Systems equipment: Centrifugal Pump and Mechanical Drives	Sp. Pops	Mar. 22, 2012
\$28,200	Advanced Refrigeration Equipment	Sp. Pops	Mar. 22, 2012
\$598,986	TOTAL		
Reid State Community College - serves Regions 6, 7 and 9			
\$113,000	Ready-to-Work	Sp. Pops.	Sept. 22, 2011
\$153,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$266,000	TOTAL		
Shelton State Community College - serves Regions 3 and 6			
\$45,000	Career Coaches	WFD	Sept. 22, 2011

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
\$138,000	Ready-to-Work	Sp. Pops.	Sept. 22, 2011
\$25,000	Ready-to-Work (Greene County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$50,000	Hunt Refinig Company Co-Op program	Sp. Pops	Oct. 27, 2011
\$22,000	Incumbent Worker Training (AAMA Supervisors)	WFD	Mar. 22, 2012
\$280,000	TOTAL		

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
Snead State Community College - serves Regions 2 and 4			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$45,000	Ready-to-Work	Sp. Pops.	Sept. 22, 2011
\$70,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$77,416	Equipment purchase - increase capacity in registered nurse and home health aides	WFD	Oct. 27, 2011
\$132,000	Welding equipment	Sp. Pops	Mar. 22, 2012
\$369,416	TOTAL		
Southern Union State Community College - serves Regions 5 and 8			
\$28,000	Ready-to-Work (Chambers County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$13,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$20,000	Dual enrollment in career technical programs (Chambers County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$15,000	Dual enrollment in career technical programs (Randolph County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$247,350	Machine Shop Equipment	Sp. Pops	Mar. 22, 2012
\$323,350	TOTAL		
H. Councill Trenholm State Technical College serves Regions 7 and 8			
\$32,500	Ready-to-Work (Bullock and Macon Counties)	WFD-Unemployment Reduction	Sept. 22, 2011
\$32,500	Ready-to-Work (Lowndes County)	WFD-Unemployment Reduction	Sept. 22, 2011
\$30,000	CNA Training Project (Bullock and Macon Counties)	WFD-Unemployment Reduction	Sept. 22, 2011
\$60,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$22,000	Dual enrollment in career technical programs (Bullock and Macon Counties)	WFD-Unemployment Reduction	Oct. 27, 2011
\$125,000	Welding Self Ventilation Booths	Sp. Pops	Mar. 22, 2012
\$302,000	TOTAL		
George C. Wallace Community College (Dothan) - serves Regions 8 and 10			
\$50,000	Ready-to-Work	Sp. Pops	Sept. 22, 2011
\$64,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$180,000	Equipment purchase - Allied Health program	WFD	Oct. 27, 2011
\$95,000	Virtual welding machines	Sp. Pops	Mar. 22, 2012
\$389,000	TOTAL		
Wallace State Community College (Hanceville) - serves Regions 1, 2 and 4			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$87,000	Ready-to-Work	Sp. Pops	Sept. 22, 2011
\$175,000	Dual enrollment in career technical programs	WFD	Oct. 27, 2011
\$78,000	Equipment purchase - increase capacity in registered nurse and licensed practical nurses	WFD	Oct. 27, 2011
\$132,500	Nursing Simulator Equipment	WFD	Mar. 22, 2012
\$517,500	TOTAL		
George Corley Wallace Community College (Selma) - serves Region 4, 6 and 7			

**FY12 Approved Allocations of
Workforce Development (ETF) and Special Populations Funds**

Amount	Purpose	Funding Source	Approved/Awarded
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$50,000	Ready-to-Work	Sp. Pops	Sept. 22, 2011
\$114,000	Dual enrollment in career technical programs (Dallas County)	WFD-Unemployment Reduction	Oct. 27, 2011
\$209,000	TOTAL		
Lurleen B. Wallace Community College - serves Regions 7 and 8			
\$45,000	Career Coaches	WFD	Sept. 22, 2011
\$23,000	Ready-to-Work	Sp. Pops	Sept. 22, 2011
\$100,000	Dual enrollment in career technical programs	Sp. Pops	Oct. 27, 2011
\$115,944	Customized industry training for area manufacturing companies	Sp. Pops	Oct. 27, 2011
\$35,000	Truck driver training	Sp. Pops	Oct. 27, 2011
\$318,944	TOTAL		