

**ALABAMA COMMUNITY COLLEGE SYSTEM**

**RECOMMENDATION FOR ACTION**

<u>September 9, 2020</u>	<u>Action Item Number VII.A.6.</u>
<b>Date of Board Meeting Action</b>	<u>Chancellor's Recommendation</u>
	<b>Source</b>

**ACTION ITEM TITLE**

**ALABAMA COMMUNITY COLLEGE SYSTEM OFFICE**  
2020-2021 System Office Budget

**RECOMMENDATION**

It is recommended "That the Alabama Community College System Board of Trustees approve the 2020-2021 budget for the Alabama Community College System Office and limit expenditures to available revenues."

**FISCAL CONSIDERATION**

The total amount of the 2020-2021 budget is \$97,094,184 based on state appropriations, estimated federal grants and contracts, and estimated other funds.

**RATIONALE**

The Chancellor has prepared the budget for the annual operation of the System Office so as to comply with State statute requiring Board of Trustees approval of the budget. Revenue and expenditure details are presented below.

The annual operations budget is based on the State appropriation for the Alabama Community College System's (ACCS) Administration, Industry Certification Initiatives, Special Populations Training, Dual Enrollment, the Science, Technology, Engineering, Arts and Math (STEAM) Project, the Volunteer EMSP Certification Pilot, the Automotive Workforce Training Scholarship Program, the Distance Learning Program, the Automotive Manufacturing Workforce Development Program, the Women's Fund of Greater Birmingham Pilot Program, Smart Career Workforce Pilot Project, and the Alabama Workforce Council Committee on Credentialing and Career Pathways. A State appropriation and Federal grant are available for the Adult Education administration and services. Additional Federal grants include; a Carl D. Perkins Vocational and Technical Education Act grant for vocational education administration and leadership, an Alabama Department of Human Resources grant for the administration of an educational scholarship program for childcare center directors, teachers, and home providers, a U.S. Department of Labor Advanced Manufacturing Apprenticeships Program grant, and an Appalachian Regional Commission grant for the STRONG program. The Department of Veteran's Affairs Education Service provides funds to support veterans' educational activities through our State Approving Agency. The Private School Licensure generates fees to fund their operation.

