

ALABAMA COMMUNITY COLLEGE SYSTEM

RECOMMENDATION FOR ACTION

<u>August 10, 2022</u>	<u>Action Item Number IX.A.2</u>
Date of Board Meeting Action	<u>Chancellor's Recommendation</u>
	Source

ACTION ITEM TITLE

ALABAMA COMMUNITY COLLEGE SYSTEM

Allocation of the 2022-2023 Two-Year College System and Prison Education Operations and Maintenance Appropriation

RECOMMENDATION

It is recommended "That the Alabama Community College System Board of Trustees approve the allocation of the 2022-2023 Education Trust Fund (ETF) appropriation for operations and maintenance of the two-year colleges and the prison education appropriation as recommended by the Chancellor."

FISCAL CONSIDERATION

\$385,069,149 - College Operations and Maintenance (ETF)
19,593,615 - Prison Education Operations and Maintenance (ETF)
\$404,662,764 – Total O & M and Prison O & M funds

RATIONALE

The ETF appropriation of \$385,069,149 for operations and maintenance of the two-year colleges reflects a six percent increase in O & M funding when compared to the allocation for 2021-2022. \$372,515,649 will be distributed to the community and technical colleges using a formula which includes a historical allocation, a fixed allocation, an allocation based on three-year average credit hour production, and an outcomes-based performance formula. The amount to be reserved by the Chancellor to make additional awards during the fiscal year totals \$6,000,000. The balance of the appropriation, \$6,553,500, includes the attached mandated earmarks.

The appropriation for prison education is \$19,593,615, which reflects increased funding from the 2021-2022 appropriation of \$4,060,000. Of this, \$11,593,714 will be distributed to Ingram State Technical College as a result of the consolidation of prison education services.

Alabama Technology Network (ATN) and Marion Military Institute (MMI) are not included in this request because their appropriations are individual line items mandated in the Education Trust Fund Appropriation Act. ATN's appropriation is \$5,956,736 and MMI's appropriation is \$10,259,104.

Code/Statute Act No. 2022-393
Act. No.2015-125
Policy _____

Salwa 8/10/22
Vice Chancellor for Administrative and Date
Financial Services

Legal Counsel Date

Jimmy H Baker 8/10/22
Chancellor Date

Action by Board:
 Tabled
8-10-22 Approved
 Disapproved
 Amended (describe)
 Additional action required