

# ALABAMA COMMUNITY COLLEGE SYSTEM

## RECOMMENDATION FOR ACTION

August 12, 2020

**Date of Board Meeting Action**

**Action Item Number** VII.A.6

**Chancellor's Recommendation**

**Source**

### ACTION ITEM TITLE

#### **ALABAMA COMMUNITY COLLEGE SYSTEM**

Allocation of the 2020-2021 Two-Year College System and Prison Education Operations and Maintenance Appropriation

### RECOMMENDATION

It is recommended "That the Alabama Community College System Board of Trustees approve the allocation of the 2020-2021 Education Trust Fund (ETF) appropriation for operations and maintenance of the two-year colleges and the prison education appropriation as recommended by the Chancellor."

### FISCAL CONSIDERATION

\$337,905,546 - College Operations and Maintenance (ETF)

13,533,615 - Prison Education Operations and Maintenance (ETF)

\$351,439,161

### RATIONALE

The ETF appropriation of \$337,905,546 for operations and maintenance of the two-year colleges reflects a two percent increase in funding when compared to the allocation for 2019-2020. \$327,378,546 will be distributed to the community and technical colleges using a formula which includes a 95% historical allocation, a fixed allocation of approximately \$197,635 per college, an allocation based on three-year average credit hour production, and an outcomes-based performance formula. The amount to be reserved by the Chancellor to make additional awards during the fiscal year totals \$6,000,000. The balance of the appropriation, \$4,527,000, includes the following mandated earmarks:

Bevill State	280,000	to be distributed equally among the Fayette, Hamilton, Sumiton, and Jasper Campuses,
Bishop State	150,000	for the building renovation and the welding program at the Carver Campus,
Calhoun	350,000	for the Expansion of the Alabama Center for Arts
Central Alabama	145,000	for economic development,
Coastal Alabama	450,000	for the technology and manufacturing program,
Drake State	100,000	for the machine tools and electricity program,
Enterprise State	250,000	for the Alabama Aviation College,
Enterprise State	120,000	for the Alabama Aviation College, Andalusia Program,
Gadsden State	147,000	for economic development,
Gadsden State	100,000	for the Poultry Tech. Center in partnership with Auburn University,
Jefferson State	275,000	for the nursing program,
Lawson State	125,000	for career training,
Northeast	200,000	(no purpose defined),
Northwest-Shoals	450,000	for the Lauderdale County Workforce Center and Acquisition and Construction Program,

Shelton State	100,000	for distance support,
Shelton State	250,000	for facility modification,
Snead State	225,000	Aeronautics School in Albertville,
Wallace – Hanceville	385,000	for the Aviation Program,
Wallace – Dothan	250,000	for the Center for Economic and Workforce Development,
Wallace – Selma	175,000	for the Excellence in Education to Employment Pipeline.

The appropriation for prison education is \$13,533,615, which reflects increased funding from the 2019-2020 appropriation of \$1,000,000. Of this, \$6,943,714 will be distributed to the five colleges providing prison education based on a formula which includes an 80% historical allocation and the remainder allocated based on three-year average credit hour production.

Alabama Technology Network (ATN) and Marion Military Institute (MMI) are not included in this request because their appropriations are individual line items mandated in the Education Trust Fund Appropriation Act. ATN's appropriation is \$5,448,518, and MMI's appropriation is \$8,994,438.

Code/Statute    Act No. 2020-169  
                          Act. No.2015-125

Policy

Director

Date

Legal Counsel

Date

Vice Chancellor for Administrative and  
 Financial Services

Date

Chancellor

Date

**Action by Board:**

☐ Tabled

☒ 8-12-20 Approved

☐ Disapproved

☐ Amended (describe)

☐ Additional action required

**Alabama Community College System  
Operation and Maintenance Appropriations\*  
2020-2021**

College Name	O & M w/ PBO
Bevill	\$ 16,805,208
Bishop	\$ 14,805,172
Calhoun	\$ 28,999,306
Central Alabama	\$ 8,888,864
Chattahoochee	\$ 7,506,844
Coastal Alabama	\$ 28,152,030
Drake	\$ 5,739,985
Enterprise	\$ 10,064,653
Gadsden	\$ 23,085,508
Ingram	\$ 4,880,495
Jefferson State	\$ 24,761,896
Lawson	\$ 15,044,873
LB Wallace	\$ 8,270,150
Northeast	\$ 10,090,090
Northwest - Shoals	\$ 13,496,783
Reid	\$ 4,786,813
Shelton	\$ 19,316,473
Snead	\$ 9,355,519
Southern Union	\$ 17,703,502
Trenholm	\$ 9,149,336
Wallace Dothan	\$ 16,983,400
Wallace Hanceville	\$ 20,455,901
Wallace Selma	\$ 9,035,745
<b>TOTAL</b>	<b>\$ 327,378,546</b>

**Alabama Community College System  
Prison Operations and Maintenance Appropriations\*  
2020-2021**

College Name	O & M
Calhoun	\$ 1,095,936
Coastal (JD)	\$ 1,152,980
Gadsden	\$ 422,472
Ingram	\$ 3,536,633
Wallace Dothan	\$ 735,693
<b>TOTAL</b>	<b>\$ 6,943,714</b>

\*Pending Board of Trustee approval 08/12/20.