

**ALABAMA COMMUNITY COLLEGE SYSTEM
RECOMMENDATION FOR ACTION**

June 9, 2021

Date of Board Meeting Action

Action Item Number VIII.A.8

Chancellor's Recommendation

Source

ACTION ITEM TITLE

ALABAMA COMMUNITY COLLEGE SYSTEM

Allocation of the 2021-2022 Two-Year College System and Prison Education Operations and Maintenance Appropriation

RECOMMENDATION

It is recommended "That the Alabama Community College System Board of Trustees approve the allocation of the 2021-2022 Education Trust Fund (ETF) appropriation for operations and maintenance of the two-year colleges and the prison education appropriation as recommended by the Chancellor."

FISCAL CONSIDERATION

\$363,007,759 - College Operations and Maintenance (ETF)

15,533,615 - Prison Education Operations and Maintenance (ETF)

\$378,541,374

RATIONALE

The ETF appropriation of \$363,007,759 for operations and maintenance of the two-year colleges reflects a seven percent increase in funding when compared to the allocation for 2020-2021. \$351,655,759 will be distributed to the community and technical colleges using a formula which includes a historical allocation, a fixed allocation, an allocation based on three-year average credit hour production, and an outcomes-based performance formula. The amount to be reserved by the Chancellor to make additional awards during the fiscal year totals \$6,000,000. The balance of the appropriation, \$5,352,000, includes the attached mandated earmarks.

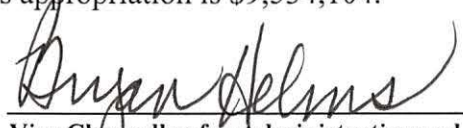
The appropriation for prison education is \$15,533,615, which reflects increased funding from the 2020-2021 appropriation of \$2,000,000. Of this, \$7,943,714 will be distributed to the five colleges providing prison education based on a formula which includes an 80% historical allocation and the remainder allocated based on three-year average credit hour production.

Alabama Technology Network (ATN) and Marion Military Institute (MMI) are not included in this request because their appropriations are individual line items mandated in the Education Trust Fund Appropriation Act. ATN's appropriation is \$5,745,195, and MMI's appropriation is \$9,534,104.

Code/Statute Act No. 2021-342

Act. No. 2015-125

Policy


Vice Chancellor for Administrative and
Financial Services

6/9/21
Date

Legal Counsel

1 /
Date

Chancellor

Date

Joseph P. Bednar

6/9/21

Action by Board:

6-9-21 Tabled

Approved

Disapproved

Amended (describe)

Additional action required

**Alabama Community College System
Operation and Maintenance Appropriations
2021-2022**

	O & M w/ PBO	Earmarks	Earmark Purpose
Bevill	17,926,637	280,000	to be distributed equally among the Fayette, Hamilton, Sumiton, and Jasper Campuses,
Bishop	15,660,759	150,000	for the building renovation and the welding program at the Carver Campus,
Calhoun	31,472,782	450,000	for the expansion of the Alabama Center for Arts
Central Alabama	9,441,865	145,000	for economic development
Chattahoochee	8,197,863	75,000	for Applied Technology Program/Career Discovery
Coastal Alabama	30,128,061	450,000	for the technology and manufacturing program
Drake	6,105,308	100,000	for welding facilities expansion
Enterprise	10,639,652	370,000	for the Alabama Aviation College, of which \$120,000 shall be Andalusia Program
Gadsden	24,244,282	247,000	\$147,000 for economic development and \$100,000 for the Poultry Technology Center in partnership with Auburn Univ.
Ingram	5,259,815	100,000	no purpose defined
Jefferson State	26,903,804	375,000	for the nursing program
Lawson	16,120,845	175,000	no purpose defined
LB Wallace	8,941,670	75,000	for rebranding and signage
Northeast	11,111,740	200,000	no purpose defined
Northwest - Shoals	14,365,818	450,000	for the Lauderdale County Workforce Center and Acquisition and Construction Program,
Reid	5,075,627	25,000	no purpose defined
Shelton	20,557,399	350,000	\$100,000 for distance support and \$250,000 for facility modification
Snead	10,339,780	225,000	for the Aeronautics School in Albertville,
Southern Union	19,217,529	200,000	for HVAC fans and furniture purchase
Trenholm	9,877,045	100,000	for the Cloud Technology Skills Program
Wallace Dothan	18,253,663	250,000	for the Center for Economic and Workforce Development,
Wallace Hanceville	22,208,492	385,000	for the Aviation Program
Wallace Selma	9,605,323	175,000	for the Excellence in Education to Employment Pipeline
TOTAL	351,655,759	5,352,000	

**Alabama Community College System
Prison Operations and Maintenance Appropriations
2021-2022**

	O & M
Calhoun	1,257,267
Coastal (JD)	1,289,701
Gadsden	459,447
Ingram	4,111,279
Wallace Dothan	826,020
TOTAL	7,943,714